

**LAPORAN PENGGUNAAN ANGGARAN
FAKULTAS KEGURUAN DAN ILMU PENDIDIKAN
UNIVERSITAS MUHAMMADIYAH PAREPARE
TAHUN 2019**

No.	No.Bukti	Uraian	Penerimaan	Pengeluaran	Saldo
1	2	3	4	5	6
		Jenis Penerimaan			
1		Formulir Pendaftaran	Rp22,050,000	Rp13,230,000	Rp8,820,000
2		SPP	Rp529,200,000	Rp317,520,000	Rp211,680,000
3		Herregistrasi	Rp44,100,000	Rp26,460,000	Rp17,640,000
4		Hibah Penelitian Dosen	Rp329,800,000	Rp329,800,000	Rp0
5		Hibah Pengabdian Dosen	Rp262,500,000	Rp262,500,000	Rp0
6		Gaji Dosen (gaji pokok, tunjangan)	Rp1,215,000,000	Rp1,215,000,000	Rp0
7		Gaji Tenaga Kependidikan	Rp306,000,000	Rp306,000,000	Rp0
8		Laboratorium Komputer	Rp66,150,000	Rp39,690,000	Rp26,460,000
9		Laboratorium Bahasa	Rp66,150,000	Rp39,690,000	Rp26,460,000
10		Laboratorium Microteaching	Rp42,900,000	Rp25,740,000	Rp17,160,000
11		Laboratorium Matematika	Rp32,000,000	Rp19,200,000	Rp12,800,000
12		Laboratorium Biologi	Rp21,000,000	Rp12,600,000	Rp8,400,000
13		PLP I	Rp13,500,000	Rp8,100,000	Rp5,400,000
14		Magang III	Rp11,440,000	Rp6,864,000	Rp4,576,000
15		Pengecekan Plagiasi Skripsi & Tesis	Rp10,200,000	Rp6,120,000	Rp4,080,000
16		Baitul Arqam Pimpinan, Dosen, Karyawan	Rp11,250,000	Rp6,750,000	Rp4,500,000
17		Insentif Pengelola Jurnal	Rp5,000,000	Rp3,000,000	Rp2,000,000
18		Keanggotaan TEFLIN	Rp4,500,000	Rp4,500,000	Rp0
19		Dana Ujian Seminar Proposal	Rp37,400,000	Rp37,400,000	Rp0
20		Dana Seminar Hasil	Rp54,400,000	Rp32,640,000	Rp21,760,000
21		Dana Ujian Skripsi	Rp81,600,000	Rp48,960,000	Rp32,640,000
22		Bantuan UKT	Rp7,200,000	Rp7,200,000	Rp0
23		Sarana	Rp780,000,000	Rp780,000,000	Rp0
24		Prasarana	Rp117,085,000	Rp117,085,000	Rp0
25		Biaya Publikasi	Rp23,800,000	Rp23,800,000	Rp0
26		Internet	Rp240,000,000	Rp240,000,000	Rp0
27		SPI	75,000,000.00	Rp75,000,000	Rp0
28		Hibah PPG	637,500,000.00	Rp637,500,000	Rp0
29		Hibah Penelitian Dosen	471,460,000.00	Rp471,460,000	Rp0
30		Sertifikasi Dosen	560,000,000.00	Rp560,000,000	Rp0
31		Bantuan UKT	7,200,000.00	Rp7,200,000	Rp0
32		Gaji Dosen DPK PNS	24,500,000.00	Rp24,500,000	Rp0
33		Sumbangan Buku Alumni	40,800,000.00	Rp24,480,000	Rp16,320,000
34		Kegiatan Kemahasiswaan	66,150,000.00	Rp39,690,000	Rp26,460,000
35		Cek Plagiasi (Turnitin) Skripsi	19,600,000.00	Rp11,760,000	Rp7,840,000
36		Ramah Tamah Fakultas/Prodi	34,300,000.00	Rp34,300,000	Rp0
37		Bebas Pustaka Universitas	39,200,000.00	Rp23,520,000	Rp15,680,000
38		Sumbangan Perpustakaan	13,600,000.00	Rp8,160,000	Rp5,440,000
39		Wisuda	147,000,000.00	Rp58,800,000	Rp88,200,000
Jumlah			Rp6,470,535,000	Rp5,906,219,000	Rp564,316,000



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1	2	3	4	5	6
		Jenis Penerimaan			
1		Formulir Pendaftaran	Rp19,550,000	Rp11,730,000	Rp7,820,000
2		SPP	Rp586,500,000	Rp351,900,000	Rp234,600,000
3		Herregistrasi	Rp39,100,000	Rp23,460,000	Rp15,640,000
4		Hibah Penelitian Dosen	Rp376,950,000	Rp376,950,000	Rp0
5		Hibah Pengabdian Dosen	Rp225,000,000	Rp225,000,000	Rp0
6		Gaji Dosen (gaji pokok, tunjangan)	Rp1,215,000,000	Rp1,215,000,000	Rp0
7		Gaji Tenaga Kependidikan	Rp306,000,000	Rp306,000,000	Rp0
8		Laboratorium Komputer	Rp18,750,000	Rp11,250,000	Rp7,500,000
9		Laboratorium Bahasa	Rp45,450,000	Rp27,270,000	Rp18,180,000
10		Laboratorium Microteaching	Rp3,000,000	Rp1,800,000	Rp1,200,000
11		Laboratorium Matematika	Rp20,750,000	Rp12,450,000	Rp8,300,000
12		Laboratorium Biologi	Rp21,900,000	Rp13,140,000	Rp8,760,000
13		PLP I	Rp9,250,000	Rp5,550,000	Rp3,700,000
14		Magang III	Rp80,000,000	Rp48,000,000	Rp32,000,000
15		Pengecekan Plagiasi Skripsi & Tesis	Rp18,900,000	Rp11,340,000	Rp7,560,000
16		Baitul Arqam Pimpinan, Dosen, Karyawan	Rp11,250,000	Rp6,750,000	Rp4,500,000
17		Insentif Pengelola Jurnal	Rp5,000,000	Rp3,000,000	Rp2,000,000
18		Keanggotaan TEFLIN	Rp4,500,000	Rp4,500,000	Rp0
19		Dana Ujian Seminar Proposal	Rp68,200,000	Rp68,200,000	Rp0
20		Dana Seminar Hasil	Rp99,200,000	Rp59,520,000	Rp39,680,000
21		Dana Ujian Skripsi	Rp148,400,000	Rp89,040,000	Rp59,360,000
22		Bantuan UKT	Rp16,800,000	Rp16,800,000	Rp0
23		Asesor BAN PAUD	Rp14,750,000	Rp14,750,000	Rp0
24		Sarana	Rp780,000,000	Rp780,000,000	Rp0
25		Prasarana	Rp117,085,000	Rp117,085,000	Rp0
26		Biaya Publikasi	Rp44,100,000	Rp44,100,000	Rp0
27		Internet	Rp240,000,000	Rp240,000,000	Rp0
28		SPI	75,000,000.00	Rp75,000,000	Rp0
29		Lab.School	50,000,000.00	Rp50,000,000	Rp0
30		Hibah PPG	820,000,000.00	Rp820,000,000	Rp0
31		Hibah Penelitian Yayasan	50,000,000.00	Rp50,000,000	Rp0
32		Hibah Pengabdian Yayasan	45,000,000.00	Rp45,000,000	Rp0
33		Dosen Pendamping Lapangan MBKM	2,400,000.00	Rp2,400,000	Rp0
34		Hibah Penelitian Kementerian Dosen	47,146,000.00	Rp47,146,000	Rp0
35		Hibah Pengabdian Kementerian Dosen	33,000,000.00	Rp33,000,000	Rp0
36		Hibah Penelitian Majelisdiikti PP Muhammadiyah	10,000,000.00	Rp10,000,000	Rp0
37		Hibah Pengabdian Majelisdiikti PP Muhammadiyah	10,000,000.00	Rp10,000,000	Rp0
38		Hibah Implementasi Cretid Transfer	65,000,000.00	Rp65,000,000	Rp0
39		Sertifikasi Dosen	560,000,000.00	Rp560,000,000	Rp0
40		Bantuan UKT	16,800,000.00	Rp16,800,000	Rp0
41		Gaji Dosen DPK PNS	24,500,000.00	Rp24,500,000	Rp0
42		Sumbangan Buku Alumni	75,600,000.00	Rp45,360,000	Rp30,240,000
43		Kegiatan Kemahasiswaan	58,650,000.00	Rp35,190,000	Rp23,460,000
44		Cek Plagiasi (Turnitin) Skripsi	12,200,000.00	Rp7,320,000	Rp4,880,000
45		Ramah Tamah Fakultas/Prodi	21,350,000.00	Rp21,350,000	Rp0
46		Bebas Pustaka Universitas	24,400,000.00	Rp14,640,000	Rp9,760,000
47		Sumbangan Perpustakaan	25,200,000.00	Rp15,120,000	Rp10,080,000
48		Wisuda	91,500,000.00	Rp36,600,000	Rp54,900,000
Jumlah			Rp6,653,131,000	Rp6,069,011,000	Rp584,120,000



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No.	No.Bukti	Uraian	Penerimaan	Pengeluaran	Saldo
1	2	3	4	5	6
		Jenis Penerimaan			
1		Formulir Pendaftaran	Rp20,000,000	Rp12,000,000	Rp8,000,000
2		SPP	Rp600,000,000	Rp360,000,000	Rp240,000,000
3		Herregistrasi	Rp40,000,000	Rp24,000,000	Rp16,000,000
4		Hibah Penelitian Dosen	Rp286,470,000	Rp286,470,000	Rp0
5		Hibah Pengabdian Dosen	Rp172,500,000	Rp172,500,000	Rp0
6		Gaji Dosen (gaji pokok, tunjangan)	Rp1,215,000,000	Rp1,215,000,000	Rp0
7		Gaji Tenaga Kependidikan	Rp306,000,000	Rp306,000,000	Rp0
8		Laboratorium Komputer	Rp15,000,000	Rp9,000,000	Rp6,000,000
9		Laboratorium Bahasa	Rp45,450,000	Rp27,270,000	Rp18,180,000
10		Laboratorium Microteaching	Rp14,700,000	Rp8,820,000	Rp5,880,000
11		Laboratorium Matematika	Rp14,250,000	Rp8,550,000	Rp5,700,000
12		Laboratorium Biologi	Rp19,500,000	Rp11,700,000	Rp7,800,000
13		PLP I	Rp7,750,000	Rp4,650,000	Rp3,100,000
14		Magang III	Rp5,600,000	Rp3,360,000	Rp2,240,000
15		PLP II	Rp21,900,000	Rp13,140,000	Rp8,760,000
16		Pengecekan Plagiasi Skripsi & Tesis	Rp21,900,000	Rp13,140,000	Rp8,760,000
17		Baitul Arqam Pimpinan, Dosen, Karyawan	Rp11,250,000	Rp6,750,000	Rp4,500,000
18		Insentif Pengelola Jurnal	Rp5,000,000	Rp3,000,000	Rp2,000,000
19		Keanggotaan TEFLIN	Rp4,500,000	Rp4,500,000	Rp0
20		Dana Ujian Seminar Proposal	Rp80,300,000	Rp80,300,000	Rp0
21		Dana Seminar Hasil	Rp116,800,000	Rp70,080,000	Rp46,720,000
22		Dana Ujian Skripsi	Rp175,200,000	Rp105,120,000	Rp70,080,000
23		Bantuan UKT	Rp7,200,000	Rp7,200,000	Rp0
24		Sarana	Rp780,000,000	Rp780,000,000	Rp0
25		Prasarana	Rp117,085,000	Rp117,085,000	Rp0
26		Biaya Publikasi	Rp51,100,000	Rp51,100,000	Rp0
27		Internet	Rp240,000,000	Rp240,000,000	Rp0
28		SPI	75,000,000.00	Rp75,000,000	Rp0
29		Lab.School	50,000,000.00	Rp50,000,000	Rp0
30		Hibah PPG	1,762,500,000.00	Rp1,762,500,000	Rp0
31		Hibah Penelitian Yayasan	50,000,000.00	Rp50,000,000	Rp0
32		Hibah Pengabdian Yayasan	45,000,000.00	Rp45,000,000	Rp0
33		Dosen Pendamping Lapangan MBKM	5,400,000.00	Rp5,400,000	Rp0
34		Hibah Penelitian Kementerian Dosen	196,010,000.00	Rp196,010,000	Rp0
36		Sertifikasi Dosen	560,000,000.00	Rp560,000,000	Rp0
37		Bantuan UKT	7,200,000.00	Rp7,200,000	Rp0
38		Gaji Dosen DPK PNS	24,500,000.00	Rp24,500,000	Rp0
39		Sumbangan Buku Alumni	87,600,000.00	Rp52,560,000	Rp35,040,000
40		Kegiatan Kemahasiswaan	60,000,000.00	Rp36,000,000	Rp24,000,000
41		Cek Plagiasi (Turnitin) Skripsi	10,200,000.00	Rp6,120,000	Rp4,080,000
42		Ramah Tamah Fakultas/Prodi	17,850,000.00	Rp17,850,000	Rp0
43		Bebas Pustaka Universitas	20,400,000.00	Rp12,240,000	Rp8,160,000
44		Sumbangan Perpustakaan	29,200,000.00	Rp17,520,000	Rp11,680,000
45		Wisuda	76,500,000.00	Rp30,600,000	Rp45,900,000
Jumlah			Rp7,471,815,000	#####	Rp582,580,000



Dekan

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Sumber Dana	Jenis Dana	Jumlah Dana (dalam jutaan)			
		TS-2	TS-1	TS	Rata-Rata
1	2	3	4	5	6
Perguruan tinggi sendiri	Formulir Pendaftaran	22,000.00	19,550.00	20,000.00	20,517
	SPP	529,200.00	586,500.00	600,000,000.00	200,371,900
	Herregistrasi	44,100.00	39,100.00	40,000.00	41,067
	Hibah Penelitian Dosen	329.80	376.95	286.47	331
	Hibah Pengabdian Dosen	262,500.00	225,000.00	172,500.00	220,000
	Gaji Dosen (gaji pokok, tunjangan)	1,215,000.00	1,215,000.00	1,215,000.00	1,215,000
	Gaji Tenaga Kependidikan	306,000.00	306,000.00	306,000.00	306,000
	Laboratorium Komputer	66,150.00	18,750.00	15,000.00	33,300
	Laboratorium Bahasa	66,150.00	45,450.00	42,000.00	51,200
	Laboratorium Microteaching	42,900.00	30,000.00	14,700.00	29,200
	Laboratorium Matematika	32.00	20.75	14.25	22
	Laboratorium Biologi	21,000.00	21,900.00	19,500.00	20,800
	PLP I	13,500.00	9,250.00	7,750.00	10,167
	Magang III	114,400.00	80,000.00	5,600.00	66,667
	PLP II	-	-	39,200.00	13,067
	Pengecekan Plagiasi Skripsi & Tesis	10,200.00	18,900.00	219,000.00	82,700
	Publikasi Ilmiah Mahasiswa & Dosen	-	22.20	1.00	8
	Beasiswa Prestasi Akademik (BUMM-PA)	-	81.23	129.60	70
	Baitul Arqam Pimpinan, Dosen, Karyawan	11,250.00	11,250.00	11,250.00	11,250
	Insentif Pengelola Jurnal	5.00	5.00	5.00	5
	Keanggotaan TEFLIN	450.00	450.00	450.00	450
	Semester Antara	-	19.75	9.80	10
	Dana Ujian Seminar Proposal	37,400.00	68,200.00	80,300.00	61,967
	Dana Seminar Hasil	54,400.00	99,200.00	116,800.00	90,133
	Dana Ujian Skripsi	81,600.00	148,800.00	175,200.00	135,200
	Bantuan UKT	7,200.00	16,800.00	7,200.00	10,400
	Profesional Development	-	24.85	24.85	17
	Sarana	780.30	780.30	780.30	780
	Prasarana	117,085.00	117,085.00	117,085.00	117,085
	Biaya Publikasi	23,800.00	44,100.00	51,100.00	39,667
	Internet	24.00	24.00	24.00	24
Yayasan	SPI	75.00	75.00	75.00	75
	Lab School	-	50.00	50.00	33
	Hibah Penelitian Dosen	-	50,000.00	50,000.00	33,333
	Hibah Pengabdian Dosen	-	45,000.00	45,000.00	30,000
Kementerian	Dosen Pendamping Lapangan MBKM	-	2.40	5.40	3
	Hibah PPG	637,500.00	820,000.00	1,762,500.00	1,073,333
	Hibah Penelitian Dosen	471,460.00	231.45	196,010.00	222,567
	Hibah Pengabdian Dosen	-	33,000.00	-	11,000
	Sertifikasi Dosen	560,000.00	560,000.00	560,000.00	560,000
	Bantuan UKT	7,200.00	16,800.00	7,200.00	10,400
	Asesor BAN PNF	-	14.75	-	5
	Program Kampus Mengajar (MBKM) bagi	-	-	-	0
	Gaji Dosen DPK PNS	245,000.00	245,000.00	245,000.00	245,000
Lembaga tertentu DN/LN	Hibah Penelitian Dosen	-	10,000.00	-	3,333
	Hibah Pengabdian Dosen	-	10,000.00	-	3,333
	Implementasi Program Tranfer Credit	-	65.00	-	22
Sumber Lain	Sumbangan Buku Alumni	40,800.00	75,600.00	87,600.00	68,000
	Kegiatan Kemahasiswaan	66,150.00	58,650.00	60.00	41,620
	Cek Plagiasi (Turnitin) Skripsi	19.60	12.20	10.20	14
	Ramah Tamah Fakultas/Prodi	34,300.00	21,350.00	17,850.00	24,500
	Bebas Pustaka Universitas	39.20	24.40	20.40	28
	Sumbangan Perpustakaan	13,600.00	25,200.00	29,200.00	22,667
Total		5,270,600	5,185,215	605,753,991	205,403,269

Tabel 5.1.2.2 Penggunaan Dana

No	Jenis Penggunaan	Jumlah Dana (dalam jutaan)			Rata-Rata
		TS-2	TS-1	TS	
1	2	3	4	5	6
1	Biaya operasional pendidikan	307,500	324,490	372,685	334,892
2	Biaya kegiatan penelitian	329.80	376.95	286.47	331
3	Biaya kegiatan pengabdian kepada masyarakat	262,500.00	225,000.00	172,500.00	220,000
4	Biaya kegiatan publikasi	125.07	144.39	143.35	138
5	Biaya kegiatan kemahasiswaan	2,700	5,940	9,360	6,000
6	Biaya investasi sumber daya manusia (SDM)	341,818	341,818	239,818	307,818
7	Investasi prasarana pendidikan	1,104	1,253	1,387	1,248
8	Investasi sarana pendidikan	785,000	855,000	875,000	838,333
Total		1,701,077	1,754,022	1,671,180	1,708,760